

Programme Support Cost

Country Name:

C C = Country Currency

Exchange Rate: xxxxxxx /USD

SL. No.	Programme Support Cost	Budget				
		Year-01	Year-02	Year-03	Total	Total
		CC	CC	CC	CC	USD
1	Staff Cost				-	#VALUE!
2	Office equipment and furniture				-	#VALUE!
3	Communication Cost				-	#VALUE!
4	Office Rent				-	#VALUE!
5	Office Utilities (electricity, water etc)				-	#VALUE!
6	Transportation cost				-	#VALUE!
7	Meeting Cost				-	#VALUE!
8	Audit cost				-	#VALUE!
9	Legal cost				-	#VALUE!
10	Bank Charge				-	#VALUE!
11	Statutory Compliances				-	#VALUE!
12	Office Supplies (stationary etc)				-	#VALUE!
13	Securities (office security)				-	#VALUE!
14	Insurance				-	#VALUE!
15	Advertisement cost (staff hire)				-	#VALUE!
16	Repair & Maintenances, Renovation				-	#VALUE!
	Total	-	-	-	-	#VALUE!