Country:

- 1. Project Title:
- 2. Objectives of the project:
- 3. Project Description:
 - 3.1. Context (country specific) :
 - 3.2. Project activities :
 - 3.3. Output of the project
 - 3.4. Outcome of the project
 - 3.5. Impact of the project
 - 3.6. Mode of project implementation
 - 3.7. Number of Direct Beneficiaries
 - 3.8. Number of Indirect Beneficiaries
 - 3.9. Sustainability of the project (development of Social Business Enterprises)
 - 3.10. Project Location(s)
 - 3.11.Why now
 - 3.12. Risks and assumptions
 - 3.13. Project Implementation Period:
 - 3.13.1. Expected date of commencement
 - 3.13.2. Expected date of completion

4. Details of Funding:

- 4.1. Co-funding (%):
 - 4.1.1.SDF:
 - 4.1.2. Proponent /Implementing Agency (IA) or :
 - 4.1.3. Any other financial institution /organization :

4.2. Fund Requirement

Sl.	Country	Amount (US\$)
No.		
1.		
	Total	

- 5. How expected outcome(s)/benefits of the project contribute for regional integration?
- 6. Name(s) of implementing/executing organization(s)/ agency(ies), along with brief profile of each organization/agency:
- 7. Name(s) of Recipient of Grant, along with brief profile of each agency/ organization involved:
- 8. Project Logical Framework as per SDF Format:

SL.	Project	Major Activities	Output Indicator	Means of	Outcome	Means of	Impact	Means of
No.	Component			Verification	Indicator	Verification	Indicator	Verification
				(MoVs)		(MoVs)		(MoVs)
1								
2								
3								
4								
5								

9. Phasing of activities under the Project i.e. achievement of Project Milestones:

(If needed, a chart may be attached showing each activity vis-à-vis timeline - as shown in the <u>sample</u> below)

Months	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
	-																							
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Project Development Format (for Projects under SDF Social Window)

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10. Organizational setup to implement the Project i.e. Project Management Unit:

[As necessary, a chart/additional page may be attached]

11. Detail Fund Requirement for the Project

[The following matrix is a suggestive format; and may thus vary from Project to Project]:

Project	Title:							
Recipie	nt: (country name)							
Project	Duration:		C C = Country Currency					
ACTIV	ITY BUDGET		Exchange Rate:	xxxxxx	/USD			
SL. No.	Activity			Budget				
		Year-01	Year-02	Year-03	Total	Total		
		C C	C C	C C	C C	USD		
1					-	#VALUE!		
2					-	#VALUE!		
3					-	#VALUE!		
4					-	#VALUE!		
5					-	#VALUE!		
6					-	#VALUE!		
7					-	#VALUE!		
8					-	#VALUE!		
9					-	#VALUE!		
	Sub-total (Program Cost)	-	-	-	-	#VALUE!		
10	Programme Support Cost	-	-	-	-	#VALUE!		
	Total Budget	-	-	-	-	#VALUE!		

Program	me Support Cost	C C = Count	ry Curren	cy									
Country	Name:	Exchange Rat	e:	xxxxxx	/USD								
SL. No.	Programme Support Cost	Budget											
		Year-01	Year-02	Year-03	Total	Tota							
		CC	CC	CC	CC	USI							
1	Staff Cost				-	#VALUE!							
2	Office equipment and furniture				-	#VALUE!							
3	Communication Cost				-	#VALUE!							
4	Office Rent				-	#VALUE!							
5	Office Utilities (electricity, water etc)				-	#VALUE!							
6	Transportation cost				-	#VALUE!							
7	Meeting Cost				-	#VALUE!							
8	Audit cost				-	#VALUE!							
9	Legal cost				-	#VALUE!							
10	Bank Charge				-	#VALUE!							
11	Statutory Compliances				-	#VALUE!							
12	Office Supplies (stationary etc)				-	#VALUE!							
13	Securities (office security)				-	#VALUE!							
14	Insurance				-	#VALUE!							
15	Advertisement cost (staff hire)				-	#VALUE!							
16	Repair & Maintenances, Renovation				-	#VALUE!							
	Total	-	-	-	-	#VALUE							

Project Development Format (for Projects under SDF Social Window)

12. A Basis (*in detail*) of the estimated costs: